

Outcomes from Subcommittee No. 3 for Monday, March 7, 2005

(Please use Agenda as a reference for this document.)

Item 4440--Department of Mental Health

B. ISSUES FOR VOTE ONLY (Items 1 and 2) (Pages 3 to 4)

- *Action:* Approved as budgeted for both items.
- *Vote:* 3-0 for both items

C. DISCUSSION ITEMS--Community-Based Mental Health Services (Page 5)

1. Mental Health Managed Care Adjustments (Page 5)

- *Action:* (1) Approved as budgeted, and (2) Directed the DMH to keep staff informed of Waiver renewal discussions.
- *Vote:* 2-1 (Senator Runner)

2. Early and Periodic Screening, Diagnosis and Treatment (EPSDT) (Page 6)

- *Action:* Approved as budgeted.
- *Vote:* 2-1 (Senator Runner)

3. Mental Health Services Provided to Special Education Students (AB 3632) (Page 9)

- *Action:* Held "Open" pending receipt of DOF legal information and discussions to be conducted in Subcommittee No. 1.

4. Federal Funds Report (Page 11)

- *Action:* Directed the DMH to provide information on a flow basis if possible, or absent that possibility, to provide the Legislature with its report *prior* to May Revision.

D. DISCUSSION ITEMS—State Hospitals (Page 12)

1. State Hospital's and Acute Psychiatric Population (Baseline) (Page 14)

- *Action:* Approved as budgeted, pending receipt of May Revision.
- *Vote:* 3-0

2. Activation of Coalinga State Hospital (Page 15)

- *Action:* Approved as budgeted.
- *Vote:* 3-0

3. Expansion of the Intermediate Care & Day Treatment at Vacaville (Page 17)

- *Action:* Approved as budgeted.
- *Vote:* 3-0

4. Staff Increases for Youth and Skilled Nursing Facilities (Page 18)

- *Action:* Reduced by \$560,000 (reimbursements) to reflect existing caseload at Metropolitan State Hospital, pending the receipt of the Governor's May Revision.
- *Vote:* 3-0

5. Strategic Sourcing Initiative's Affect on the State Hospitals (Page 18)

- *Action:* Held open for the Administration to identify other savings options at the May Revision since this one will not likely materialize.

6. Sexually Violent Predator (SVP) Evaluation & Court Testimony (Page 19)

- *Action:* Held open pending receipt of May Revision.

7. Several Proposed Changes to the Sexually Violent Predator (Page 21)

- *Action:* Held open and directed the Administration to provide language for the restructuring SVP treatment in the State Hospitals.

8. Forensic Conditional Release Program Funding Adjustments (Page 24)

- *Action:* Approve as budgeted pending receipt of the May Revision.
- *Vote:* 3-0